

**Joint Budget Decision Session - Executive Members for
Environment and Climate Change, Transport, and Economy and
Strategic Planning**

Monday, 13 January 2020

Decisions

Set out below is a summary of the decisions taken at the meeting of Joint Budget Decision Session - Executive Members for Environment and Climate Change, Transport, and Economy and Strategic Planning held on Monday, 13 January 2020. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democratic Services no later than 4pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Louise Cook.

3. FINANCIAL STRATEGY 2020/21 TO 2024/25

Resolved:

- (i) That the feedback from consultation for Economy & Strategic Planning, Environment and Climate Change and Transport portfolios, as set out in Annex 3 to the report, be noted
- (ii) That the following be agreed for inclusion within the overall financial strategy to be presented to Executive on 13 February 2020:
 - a) The 2020/21 revenue savings proposals for Economy & Strategic Planning, Environment and Climate Change and Transport portfolios, as set out in Annex 1 to the report.

- b) The 2020/21 revenue growth proposals for Economy & Strategic Planning, Environment and Climate Change and Transport portfolios, as set out in Annex 2 to the report, subject to the first point within the one off growth section being re-worded to read as follows:

To deliver a Transport Plan Refresh, including funding towards innovative trials such as the use of taxis and car share to enhance the York bus system.

Reason: To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisations of the Financial Strategy 2020/21 to 2024/25.